

Summary of budget delegated to the GSA in 2018

Delegated Budget in 2018 – estimate¹	
Total estimated commitments	685,744,482 EUR
Total estimated payments	1,168,879,240 EUR

Activity on delegation agreements in financial terms

EGNOS Exploitation

Signed in April 2014 for 1.45 billion EUR and increased in 2016 by 102 MEUR to 1.552 billion EUR.

A total amount of 181.3 MEUR shall be committed in 2018 and a total amount of 286.6 MEUR is planned for payments.

Galileo Exploitation

Signed in October 2014 for 490 MEUR, with an additional 300 MEUR in December 2015 and further increased in 2016 by 1.61 billion EUR bringing the total amount to 2.4 billion EUR.

A total amount of 493.9 MEUR is estimated to be committed in 2018 under this delegation agreement.

A total amount of 844.7 MEUR shall be made in payments in 2018.

Horizon 2020 – 1st and 2nd call

For H2020 1st call, payments and expert reimbursements in 2018 are estimated for a total amount of 23.5 MEUR. For H2020 2nd call, payments and expert reimbursements in 2018 are estimated for a total amount of 5 MEUR.

¹ Estimated amounts as at 9/1/2018.

Horizon 2020 – 3rd call

An amount of 10.6 MEUR is estimated to be committed in 2018. Payments and expert reimbursements are estimated for a total amount of 5.9 MEUR.