

Summary of budget delegated to the GSA in 2019

Delegated Budget in 2019 – estimate¹	
Total estimated commitments	845,405,100 EUR
Total estimated payments	1,210,180,103 EUR

Activity on delegation agreements in financial terms

EGNOS EXPLOITATION

Signed in April 2014 for 1.45 billion EUR and increased in 2016 by 102 MEUR to 1.552 billion EUR. A total amount of 246 MEUR shall be committed in 2019 and a total amount of 313.5 MEUR is planned for payments.

GALILEO EXPLOITATION

Signed in October 2014 for 490 MEUR, with an additional 300 MEUR in December 2015 and further increased in 2016 by 1.61 billion EUR bringing the total amount to 2.4 billion EUR. In 2018 it was further increased by 410 MEUR bringing the total amount delegated under this agreement to 2.81 billion EUR. A total amount of 578.9 MEUR is estimated to be committed in 2019 under this delegation agreement. A total amount of 859.7 MEUR shall be made in payments in 2019.

HORIZON 2020 – 1ST, 2ND CALL AND 3RD CALL

For H2020 1st call, payments and expert reimbursements in 2019 are estimated for a total amount of 10.2 MEUR. For H2020 2nd call, payments and expert reimbursements in 2019 are estimated for a

¹ Estimated amounts as at 18/2/2019.

total amount of 2.9 MEUR. Payments and expert reimbursements under H2020 3rd call are estimated for a total amount of 9.9 MEUR.

HORIZON 2020 – 4TH CALL

An amount of 20.5 MEUR is estimated to be committed in 2019. Payments and expert reimbursements are estimated for a total amount of 11 MEUR.