

## Summary of budget delegated to the GSA in 2018

<b>Delegated Budget in 2018</b>	
Total commitments	1,173,219,279 EUR
Total payments	771,880,417 EUR
Total revenue received from the EC	746,034,532.92 EUR

### Activity on delegation agreements in financial terms

#### **EGNOS EXPLOITATION**

Signed in April 2014 for 1.45 billion EUR and increased in 2016 by 102 MEUR to 1.552 billion EUR.

A total amount of 330.4 MEUR was committed in 2018 with a total of 162.6 MEUR paid.

#### **GALILEO EXPLOITATION**

Signed in October 2014 for 490 MEUR, with an additional 300 MEUR in December 2015 and further increased in 2016 by 1.61 billion EUR bringing the total amount to 2.4 billion EUR. In 2018 it was further increased by 410 MEUR bringing the total amount delegated under this agreement to 2.81 billion EUR.

A total amount of 831.8 MEUR was committed in 2018 under this delegation agreement. A total amount of 588.3 MEUR was made in payments in 2018.

#### **HORIZON 2020 – 1ST AND 2ND CALL**

In 2018, the GSA did not sign any new grant agreements under the 1<sup>st</sup> call and 2<sup>nd</sup> call. For H2020 1<sup>st</sup> call, total payments and expert reimbursements were for an amount of 12.9 MEUR. For H2020 2<sup>nd</sup> call total payments were 2.2 MEUR.



### **HORIZON 2020 – 3RD CALL**

An amount of 10.6 MEUR was committed in 2018. Pre-financing payments and expert reimbursements were 5.9 MEUR.