

Summary of budget delegated to the GSA in 2017

Delegated Budget in 2017	
Total commitments	415,880,563 EUR
Total payments	638,214,666 EUR
Total revenue received from the EC	677,525,714 EUR

Activity on delegation agreements in financial terms

EGNOS Exploitation

Signed in April 2014 for 1.45 billion EUR and increased in 2016 by 102 MEUR to 1.552 billion EUR.

A total amount of 99.8 MEUR was committed in 2017 with a total of 104 MEUR paid.

Galileo Exploitation

Signed in October 2014 for 490 MEUR, with an additional 300 MEUR in December 2015 and further increased in 2016 by 1.61 billion EUR bringing the total amount to 2.4 billion EUR.

A total amount of 289.7 MEUR was committed in 2017 under this delegation agreement. A total amount of 501.8 MEUR was made in payments in 2017.

Horizon 2020 – 1st and 2nd call

In 2017, the GSA did not sign any new grant agreements under the 1st call and 2nd call. For H2020 1st call, total payments and expert reimbursements were for an amount of 7 MEUR. For H2020 2nd call total payments were 5.6 MEUR.

Horizon 2020 – 3rd call

An amount of 26.4 MEUR was committed in 2017. Pre-financing payments and expert reimbursements were 14 MEUR.