

Summary of budget delegated to the GSA in 2016

Delegated Budget in 2016	
Total committed	1,074,723,771 EUR
Total payments made	111,612,683 EUR
Total revenue received from the EC	193,018,147.62

Activity on delegation agreements in financial terms

FP6

Final payment on the last FP6 grant was executed.

FP7

Final payment on last open grant is pending.

PRS

Signed in 2011. A total amount 481,585.12 EUR was committed and 241,085 EUR was paid in 2016.

EGNOS Exploitation

Signed in April 2014 for 1.45 billion EUR and increased in 2016 by 102 MEUR to 1.552 billion EUR.

A total amount of 33,465,463.17 EUR was committed in 2016 with a total of 76,099,490.90 EUR made in payments.

Galileo Exploitation

Signed October 2014 for 490 MEUR, amendment in December 2015 for an additional 300 MEUR and increased in 2016 by 1,61 billion EUR bringing the total delegated amount under Galileo delegation agreement to 2,4 billion EUR.

A total amount of 1,007,810,249.57 EUR was committed in 2016 under this delegation agreement. A total amount of 8,870,919 EUR was made in payments in 2016.



Horizon 2020 – 1st and 2nd call

In 2016 the GSA signed 4 new grant agreements under the 2nd call¹ and experts' contracts for a total value of 9 million EUR. Further 23.9 million EUR were committed for 5 procurement contracts under H2020 1st call, which makes its total amount of 32,939,108.50 EUR committed in 2016 under this delegation agreement. Several grant/contract payments and expert reimbursements were done in 2016 in a total amount of 24,342,454 EUR.

¹ There were no new grant agreements signed under 1st call.