

Summary of budget delegated to the GSA in 2015

Delegated Budget in 2015	
Total committed	116 067 789.51 EUR
Total made in payments	183 108 198.56 EUR
Total revenue received from the EC	335 872 861.08 EUR

Activity on delegation agreements in financial terms

FP6

One grant remaining open with final payment pending

FP7

Final payments on a small number of open grants.

PRS

Signed in 2011. One commitment in 2015 for 46,605.50 EU; no payments.

Exploitation Preparation

Signed in May 2012. Final payments on last open contracts made during 2015, all activity now complete.

EGNOS Exploitation

Signed in April 2014 for 1.45 billion EUR

A total amount of 83,264,239 EUR was committed in 2015 with a total of 149,476,557 EUR made in payments.

Galileo Exploitation

Signed October 2014 for 490 MEUR, amendment in December 2015 for an additional 300 MEUR

A total amount of 2,517,055.85 EUR was committed in 2015 under this delegation agreement. A total amount of 2,556,195.50 EUR was made in payments in 2015.

Horizon 2020 – 1st and 2nd call

In 2015, the GSA signed 8 new grant agreements under the 1st call, 9 new grant agreements under the 2nd call and experts contracts for a total value of 29, 870,156.42 EUR. Pre-financing payments and expert reimbursements were made in 2015 for a total amount of 22,167,864.69 million EUR.