

**Statement of revenue and expenditure of the European GNSS Agency for the financial year  
2017 — amending budget No 1**

(2017/C 84/26)

## REVENUE

Title Chapter	Heading	Budget 2017	Amending budget No 1	New amount
<b>2</b>	<b>PAYMENTS FROM THE INSTITUTIONS AND BODIES</b>			
2 0	PAYMENTS FROM THE INSTITUTIONS AND BODIES	28 582 161	- 114 513	28 467 648
	<b>Title 2 — Total</b>	<b>28 582 161</b>	<b>- 114 513</b>	<b>28 467 648</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE <sup>(1)</sup>	p.m.		p.m.
	<b>Title 9 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>28 582 161</b>	<b>- 114 513</b>	<b>28 467 648</b>

<sup>(1)</sup> 2017: EUR 913 093 652.  
2016: EUR 111 612 684.

## EXPENDITURE

Title Chapter	Heading	Appropriations 2017		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>STAFF</b>						
1 1	STAFF EXPENDITURE	13 185 161	13 185 161			13 185 161	13 185 161
1 2	RECRUITMENT COSTS	80 000	80 000			80 000	80 000
1 3	MISSIONS AND TRAVEL	1 100 000	1 100 000			1 100 000	1 100 000
1 4	TRAINING EXPENDITURE	100 000	100 000			100 000	100 000
1 5	SOCIAL MEASURES	500 000	500 000			500 000	500 000
1 6	EXTERNAL SERVICE PROVIDERS	300 000	300 000			300 000	300 000
1 7	REPRESENTATION EXPENDITURE	2 000	2 000			2 000	2 000
1 8	TUITION FEES	1 000 000	1 000 000			1 000 000	1 000 000
1 9	PRAGUE RELOCATION STAFF ALLOWANCES	p.m.	p.m.			p.m.	p.m.
	<b>Title 1 — Total</b>	<b>16 267 161</b>	<b>16 267 161</b>			<b>16 267 161</b>	<b>16 267 161</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>						
2 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 835 000	2 835 000			2 835 000	2 835 000
2 1	DATA PROCESSING COSTS	1 500 000	1 500 000	- 114 513	- 114 513	1 385 487	1 385 487
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	30 000	30 000			30 000	30 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	760 000	760 000			760 000	760 000
2 4	POSTAGE AND TELECOM-MUNICATION COSTS	385 000	385 000			385 000	385 000
2 5	EXPENDITURE ON MEETINGS	55 000	55 000			55 000	55 000
2 6	SAB ADMINISTRATIVE EXPENDITURES	350 000	350 000			350 000	350 000
	<b>Title 2 — Total</b>	<b>5 915 000</b>	<b>5 915 000</b>	<b>- 114 513</b>	<b>- 114 513</b>	<b>5 800 487</b>	<b>5 800 487</b>
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>						
3 1	EXPENDITURE ON STUDIES	5 350 000	5 350 000			5 350 000	5 350 000
3 2	PUBLICATION AND TRANSLATION COSTS	—	—			—	—

